GOVERNMENT OF INDIA
STATISTICS AND PROGRAMME IMPLEMENTATION
LOK SABHA

UNSTARRED QUESTION NO:1401
ANSWERED ON:26.02.2003
ON GOING PROJECTS
RAMJI LAL SUMAN;SUSHIL KUMAR INDORA

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) whether a number of ongoing projects are running behind schedule in the country;

(b) if so, the details thereof, sector-wise and ministry-wise;

(c) the percentage of cost escalation of these projects due to time overrun; and

(d) the number of projects completed during 2002, ministry-wise and sector-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION, DEPARTMENT OF ATOMIC ENERGY, AND DEPARTMENT OF SPACE (SHRI S. B. MOOKHERJEE)

(a) Yes, Sir.

(b) The requisite information is given in the enclosed Statement.

(c) Out of the 543 projects costing Rs.20 crore and above, that are being monitored by the Ministry of Statistics and Programme Implementation, the aggregate anticipated cost of 161 delayed projects has increased by 18.4%, with reference to the latest approved costs.

(d) During the year 2002, 79 projects were completed. The Ministry-wise and Sector-wise break up of projects commissioned is as follows: Civil Aviation (3), Coal (5), Fertilizers (2), Steel (2), Petroleum & Natural Gas (12), Power (5), Railways (34), Shipping & Ports (7), Road Transport & Highways (7), Telecommunications (1) and Urban Development (1).

ENCLOSURE TO THE REPLY TO THE LOK SABHA UNSTARRED QUESTION NO.1401 DUE FOR ANSWER ON 26-02-2003

EXTENT OF TIME / COST OVERRUN IN PROJECTS WITH RESPECT TO LATEST SCHEDULE

S.No.	SECTOR	TOTAL NO.OF PROJ-ECTS	PROJECTS WITH TIME OVER RUN NO. OF DELAY (MONTHS)	RANGE	LATEST APPROVED COST	ANTIC-IPATED COST	% INCREASE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	ATOMIC ENERGY	8	4	6- 81	6605.1	6944.1	5.1
2.	CIVIL AVIATION	8	3	9- 34	146.5	146.5	0.0
3.	COAL	60	17	3- 108	2676.9	2577.0 +	-3.7
4.	FERTILISERS	1	1	17- 17	509.4	509.4	0.0

5. I & B	4	4	36-	57	215.8	215.8	0.0
6. MINES	3	1	20-	20	2062.0	2062.0	0.0
7 STEEL	8	4	6-	48	636.6	655.1	2.9
8. PETROLEUM	36	14	1-	15	13935.6	14218.7	2.0
9. POWER	43	13	1-	53	19723.1	24147.5	22.4
10. HEALTH & FW	3	0	0-	0	0.0	0.0	0.0
11. RAILWAYS	176	49	8-	156	11576.0	14815.6	28.0
12. SURFACE TRANSPORT	179	44	1-	144	3635.7	3736.1	2.8
13. TELECOMMUNICATION	6	1	12-	12	27.9	27.9	0.0
14. URBAN DEVELOPMENT	8	6	6-	69	5120.0	9087.5	77.5
TOTAL	543	161			66870.5	79143.1	18.4

+ The reduction of the completion cost is on account of the foreclosure of 3 projects in the coal sector through derating of capacity and downward revision in cost of one project